JDSG College, Bokakhat, Assam

**1. Introduction :** JDSG College manages its financial resources in accordance with institutional needs and development priorities. The Institutional Development Plan (IDP) 2024–2029 provides a framework for budget planning, infrastructure development, academic support, research, student welfare and institutional sustainability.

**2. Budget Planning and Allocation :** The College identifies annual financial requirements for academic, administrative and developmental activities. Departments submit their requirements, and allocations are guided by approved plans and institutional priorities. Major areas include teaching-learning resources, library facilities, ICT, seminars, workshops, student activities, infrastructure, maintenance and campus development.
The IDP 2024–2029 proposes the following allocations:

| Sl. No. | Thrust area | Total provision in IDP | Annual provision (2024–25 to 2028–29) |
|---|---|---|---|
| 1 | Infrastructure development (new construction/renovation) | ₹10 crore | ₹2 crore each year |
| 2 | Research and development plan | ₹25 lakh | ₹5 lakh each year |
| 3 | Faculty development support | ₹5 lakh | ₹1 lakh each year |
| 4 | Maintenance and improvement of college campus | ₹10 lakh | ₹2 lakh each year |
| 5 | Institutional reforms/technical assistance, procurement and academic activities (including ICT-enabled and smart classrooms) | ₹60 lakh | ₹10 lakh each year |
| 6 | Maintenance and management of administrative activities | ₹25 lakh | ₹5 lakh each year |
| 7 | Water supply system and electricity | ₹40 lakh | ₹8 lakh each year |
| 8 | Academic support/student support activities | ₹50 lakh | ₹10 lakh each year |
| 9 | Community work/adopted villages | ₹10 lakh | ₹2 lakh each year |

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|---|---|---|---|
| | or schools | | |
| 10 | Miscellaneous (transportation, official visits and others) | ₹25 lakh | ₹5 lakh each year |

**3. Income, Expenditure and Audit :** The College maintains financial records to support review and accountability. Internal audit involves the verification of financial transactions and their supporting documents and records. Audit observations are to be reviewed by the competent authority and corrective action and compliance records maintained.

**5. Resource Mobilisation, Research and Extension :** The College identifies alumni contributions, donations, sponsorships, collaborations and external funding as possible avenues for resource mobilisation. Its plans also include financial support, subject to availability for research, publications, seminars, conferences, academic programmes and community extension activities.

**6. Transparency and Financial Sustainability :** The College's stated approach emphasises approved financial procedures, proper documentation, maintenance of accounts, audit and compliance. The IDP promotes optimum use of resources, cost-effective management, and maintenance of assets and diversification of funding sources for long-term sustainability.

**Source of Report**

- Institutional Development Plan (IDP), 2024–2029, approved by the Governing Body on 09.06.2025.

Principal & Secretary
J.D.S.G. COLLEGE
BOKAKHAT